

Cheviot Area Partnership 26 January 2022

Cheviot Funding Tables 2021/2022

26 January 2022

Community Fund 2021/2022		Build Back a Better Borders	
	£		£
Opening balance as of 01/04/2021 (£276k split per head of population)	£ 46,551.00	Opening balance as of 01/06/2021 (£500k split 80%/20% per head of population and S.I.M.D.)	£ 79,926.00
Plus 50% of available Local Festival Grant budget	£ 8,337.50		
Total available	£ 54,888.50	Total available	£ 79,926.00
Less:		Less:	
Community Fund & Community Fund Fast Track applications awarded since 01/04/2021	£ 8,624.00	Build Back a Better Borders Recovery Fund applications awarded since 01/06/2021	£ 44,030.20
Community Fund & Community Fund Fast Track applications that are assessed and await decision	£ 7,824.20	Build Back a Better Borders Recovery Fund applications that are assessed and await decision	£ 2,160.00
Sub-total	£ 16,448.20	Sub-total	£ 46,190.20
Funds remaining if assessed applications are successful	£ 38,440.30	Funds remaining if assessed applications are successful	£ 33,735.80
Community Fund & Community Fund Fast Track applications still to be assessed	£ 650.00	Build Back a Better Borders Recovery Fund applications still to be assessed	£ 15,000.00
Potential Overall Position	£ 37,790.30	Potential Overall Position	£ 18,735.80

Summary of all applications

No.	Date	Fund	Organisation Name	Amount	Project	Status
1	15/06/21	BBBB Fund	Roxburgh & Berwickshire CAB	£ 2,197.80	Staff costs	Awarded
2	24/06/21	BBBB Fund	One Step Borders	£ 585.00	Staff costs - Volunteer Coordinator	Awarded
3	23/07/21	BBBB Fund	Cheviot Youth	£ 13,433.40	Refurb of new base	Awarded
4	29/07/21	BBBB Fund	Morebattle Community Shop	£ 2,668.00	Volunteer Co-ordinator	Awarded
5	30/07/21	BBBB Fund	Queen's House	£ 6,885.00	Volunteer Co-ordinator costs & laptops	Awarded
6	15/08/21	BBBB Fund	Ancrum Community Council	£ 1,045.00	Development of Go Gardening project	Awarded
7	24/08/21	BBBB Fund	Jed Thistle Rugby Club	£ 15,000.00	Contribution to costs of new purpose built extension	Assessing
8	21/09/21	BBBB Fund	Border Group RDA	£ 10,350.00	Costs associated with two new programmes	Awarded
9	13/10/21	BBBB Fund	Kelso Orchard Tennis Club	£ 3,959.00	Cost associated with introducing new sessions	Awarded
10	26/10/21	BBBB Fund	Jedburgh Hearts Here	£ 2,907.00	Cabinets for defibrillators and training equipment	Assessed
11	11/10/21	Community Fund	St Boswells Parish Community Council	£ 1,928.00	Planters, plants and compost for bus terminal	Awarded
12	13/10/21	Community Fund	Kelso Orchard Tennis Club	£ 2,500.00	Clubhouse renovation project	Awarded
13	18/10/21	Community Fund	QME Care	£ 1,800.00	Digital inclusion & activities project	Awarded
14	18/10/21	Community Fund	Kalewater Community Company	£ 2,030.00	Legal fees for land acquisition	Awarded
15	15/12/21	BBBB Fund	Cheviot Togs	£ 2,160.00	Clothing bank	Assessed
16	10/11/21	Community Fund	Sprouston Community Council	£ 366.00	Noticeboard	Awarded
17	24/11/21	Community Fund	Jedburgh Community Trust	£ 1,798.20	Preservation of Capon Tree	Assessed
18	30/11/21	Community Fund	St Boswells SWI	£ 430.00	Hall fees and craft materials	Assessing
19	01/12/21	Community Fund	Crailing, Eckford & Nisbet Community Council	£ 1,026.00	Painting of adopted phone boxes	Assessed
20	03/12/21	Community Fund	Tweed Valley Railway Campaign	£ 2,500.00	Community engagement costs	Assessed
21	07/12/21	Community Fund	Makerstoun Village Hall	£ 220.00	Replacement defib pads	Assessing
22	16/12/21	Community Fund	Morebattle Institute	£ 2,500.00	Contribution to roof replacement costs	Assessed
Total				£ 78,288.40		

Other sources of grant funding - Cheviot

Grant Type	Available	Awarded	Remaining
Local Festival Grants	£ 8,337.50	£ 4,009.50	£ 4,328.00
Annual Support Grants (Community Councils)	£ 10,470.00	£ 6,045.00	£ 4,425.00
Village Halls (including Secretariat fee paid to the Bridge)	£ 9,140.00	£ 9,140.00	-
SBC Small Schemes	£ 34,700.00	£ 27,396.00	£ 7,304.00
Common Good - Jedburgh	£ 7,900.00	£ 6,600.00	£ 1,240.00
Common Good - Kelso	£ 3,000.00	£ 2,400.00	£ 600.00
SBC Enhancement Trust	£ 100.52	-	£ 100.52
SBC Welfare Trust	£ 2,890.65	£ 77.00	£ 2,813.65
	£ 68,201.17	£ 51,658.00	£ 16,483.17